

*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



House Bill 1700

February 3, 2019

**REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION**

Mr. Chairman and Members of the Committee:

The Elementary and Secondary Education Subcommittee is pleased to put before you a series of recommendations that provide a two-year net increase of \$155 million GF above the current adopted budget.

Mr. Chairman, in keeping with the focus that students remain our top priority, we have tailored a budget amendment package with three key components that will help ensure their academic success and well-being.

We believe that these recommendations demonstrate our continued commitment to public education: (1) supporting our teachers, (2) adding more flexibility for schools, and (3) providing a safe secure place where our children and teachers can succeed.

But before I address this year's set of recommendations, I'd like to take just a minute to remind everyone that from last year's 2018 Session, the K12 budget was updated or "rebenchmarked" and as a result of that action, we added over \$660.0 million dollars in additional funding over the prior budget – which equated to a 4.3% increase in funding for our schools.

Now, Mr. Chairman, I'd like to provide the Committee with several major highlights of our recommendations for this year.

Mr. Chairman, the Subcommittee continued its focus on supporting teachers in the budget and supporting a solid workforce. We recommend adding \$43.8 million in the second year for the state share of a 2.0% pay increase for our dedicated teachers and support staff with an effective date of January 1, 2020.

This 2.0% increase is in addition to the 3.0% salary increase included in the current budget. Collectively, these two actions will provide an opportunity for a total of 5.0% salary increase over the biennium.

However, we also realize that some school divisions may not be able to afford the local share of the full 5.0% increase and we are recommending several pathways that will give them more flexibility in offering a pay raise to their employees that will fit within their local budget resources and will not be an "all or nothing" pay raise.

First, for those school divisions that certify that they will provide at least a 3.0% salary increase over the biennium, they will receive the state share of funding for the 3.0%, with an effective date of July 1, 2019.

Second, for the additional 2.0% salary increase, school divisions can provide any percent up to the 2.0% in the second year by January 1, 2020, and they will receive the state share of the particular increase given to their employees.

Just for clarification, local funding needed to provide the 3.0% pay increase will not count toward funding any of the 2.0% salary increase given specifically in the second year.

Similarly, any pay increase given in the first year that was in excess of the 3.0%, will not count toward funding the second year 2.0% pay increase.

Now - turning to our next recommendation:

I'm sure that most of us have received positive feedback from our schools for the Supplemental Lottery money that they have received over the past several years. The Subcommittee is recommending adding \$62.1 million to the Lottery Per Pupil Allocation initiative – this would bring the total amount up to \$536.0 million going out to our schools over the biennium with "no strings attached" and no local match requirement. Further, schools can determine which specific budgetary need is a priority for them.

Mr. Chairman, as you know, a number of us who serve on this Committee also had the opportunity to serve on the Speaker's Select Committee on School Safety this past year. Research-based testimony given during the various meetings, confirmed that students thrive and are more successful when they feel supported and safe in their school environment.

The Select Committee's December report included recommendations that highlighted such testimony and I am pleased to say some are included in the Elementary and Secondary Subcommittee's report today.

The Subcommittee has included \$36.0 million for additional school counselors who can provide students with more individualized time and help support them as they learn and grow into young adults who are better equipped to face challenges in and out of the classroom.

In addition, the Subcommittee recommends doubling the school security equipment annual grant awards from \$6.0 to \$12.0 million each year and increasing the award amount from \$100,000 to \$250,000. This additional funding will address the level of unmet need of eligible applications that were not funded in previous years and the larger grant amount will enable schools to expand their efforts of improving school security.

In closing, Mr. Chairman, I would like to extend my thanks to my other subcommittee members: Delegates Landes, Knight, Rush, Pillion, McQuinn, Aird and Bell.

Finally, Mr. Chairman, I hope it will be the pleasure of the full Committee to adopt our recommendations.

Now, I'll ask our Committee staff, Susan Hogge to explain each of the Subcommittee's recommendations in more detail.

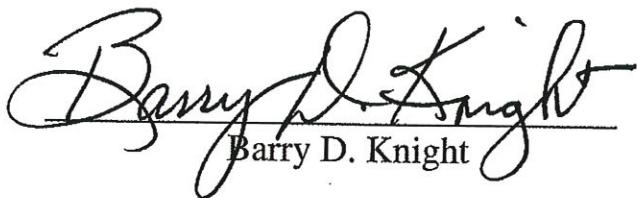
Respectfully Submitted by the House Appropriations Subcommittee on Elementary & Secondary Education:



Christopher K. Peace, Chairman



R. Steven Landes



Barry D. Knight



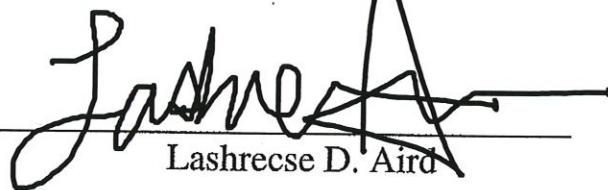
L. Nick Rush



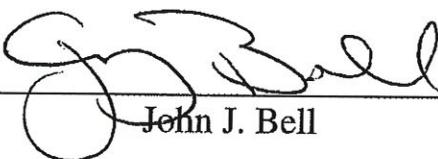
Todd E. Pillion



Delores L. McQuinn



Lashrecse D. Aird



John J. Bell

Subcommittee Budget Amendment Recommendations

<u>2018-20 BIENNIAL TOTAL</u>	All
<u>Amendment</u>	Funds

PUBLIC EDUCATION

HB 1700

Department of Education, Central Office Operations

Additional FTEs in DOE Central Office	(\$300,320)	(2.0)
Alternative Performance-Based Assessments	\$55,000	
Energy Career Cluster	\$80,000	
Establish Committee to Develop Microcredentialing Prog	\$10,000	
High School Student Survey	\$20,000	
MCS Membership Fee	(\$9,000)	
New BOE Computer Science SOL	(\$553,000)	
New Online Management of Education Grant Awards	(\$600,000)	
New Online System for Automation of Applications	(\$552,500)	
Support Services for Special Education Students	Language	
Verified Credits for History and Social Science	Language	

Direct Aid to Public Education

Defer New Supplemental Prog - Robots for Learning	(\$250,000)
Defer New Supplemental Prog - Norfolk Botanical Gardens	(\$2,000,000)
AcADEmIES oF Hampton	\$500,763
Computer Science Training	\$1,100,000
Virginia Arts Festival World Class Education Program	(\$400,000)
Dual Enrollment Faculty Credential Tuition Grant Program	\$250,000
Maintain Supplemental Prog - GRASP	(\$200,000)
Transfer Suppl Prog to SCHEV - Grow Your Own Teacher	(\$200,000)
Defer New Supplemental Prog - Active Learning Pilot	(\$250,000)
Reduce Amortization Period for RHCC	\$4,299,784
Maintain Supplemental At-Risk Add-on	(\$35,613,626)
Supplemental Lottery Per Pupil Allocation	\$27,442,009
VPI Per Pupil Amount	\$274,502
Flexibility for 5% Salary Increase Incentive	\$43,828,883
K-3 Class Size Reduction - Technical Adjustment	\$120,132
Targeted Joint School Division Incentive	\$772,251
Back-fill Expired Federal VPI Grant	(\$9,678,780)
New Grants for VPI Local Curriculum & Classroom Observ	(\$1,699,678)
Available Undistributed Preschool Balance	(\$2,236,652)
Balance from Provisional VPI Teacher Licensure Requests	(\$2,000,000)
5% Salary Increase Incentive	(\$87,569,976)
Praxis Asst for Provisionally Licensed Minority Teachers	Language
Community Schools - Best Practices Report	Language
Testing Coordinators & Licensed Behavior Analysts	Language
School Security Equipment Grants	Language
Federal Preschool Development Grant	\$9,900,948
Literary & GF Revenues for VRS Cost	\$0

SUMMARY

School Division Distributions

Appendix A - FY 2019

Appendix B - FY 2020

APPENDIX A

Direct Aid to Public Education

2018-19

House Appropriations Committee Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements				Technical Updates & Correction of Data Errors								Proposed Policy	
	FY 2019 Comp. Index	FY 2019 Projected Unadjusted ADM (Chapter 2)	FY 2019 Projected Unadjusted ADM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflecting the Transition of Special Education Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEF)	FY 2019 Estimated Distribution	
													\$33,242,540 51,071,157 15,268,342	
ACCOMACK	0.3506	4,964	4,930	\$33,957,861	\$13,728	(\$145,070)	(\$8,677)	(\$665,590)	\$9,327	\$0	\$993	\$85,248 116,303 39,223		
ALBEMARLE	0.6780	13,670	13,563	50,650,182	86,556	(25,531)	(51,456)	588,727	(28,087)	(17,026)	0	1,489	\$33,242,540 51,071,157 15,268,342	
ALLEGHANY	0.2423	2,028	1,944	15,741,692	4,513	(499,404)	4,104	(13,233)	(77,769)	69,720	0	496	30,588 71,801 40,128	
AMELIA	0.3231	1,717	1,697	11,710,021	5,121	(118,326)	27,934	(3,027)	(21,116)	241	0	496	11,631,931	
AMHERST	0.3073	3,751	3,892	27,061,988	11,623	877,021	(56,304)	(158)	(29,620)	20,422	0	993	27,957,766	
APPOMATTOX	0.2950	2,182	2,137	15,272,109	5,756	(274,373)	35,823	627	(37,187)	24,756	0	496	15,068,134	
ARLINGTON	0.8000	26,654	26,284	73,459,794	172,020	(429,662)	(42,108)	6,343	3,834	130,380	0	1,986	139,987	
AUGUSTA	0.3602	9,885	9,939	58,255,385	31,866	271,864	(74,215)	2,313	59,284	(3,814)	0	993	169,333	
BATH	0.8000	507	506	1,861,030	3,540	8,882	(2,840)	42	(10,294)	8,054	0	496	2,697	
BEDFORD	0.3132	9,487	9,402	59,879,176	30,423	(458,366)	(7,438)	(6)	53,029	64,149	0	993	171,961	
BLAND	0.3070	663	716	4,804,522	2,014	370,988	(932)	(7,926)	12,472	30,742	0	496	(7,859) 13,219	
BOTETOURT	0.3856	4,495	4,543	26,029,159	16,197	242,987	6,656	(12,563)	(66,575)	(56,222)	0	496	74,328	
BRUNSWICK	0.3537	1,550	1,531	13,078,779	5,978	(128,613)	(25,405)	(1,761)	(79,903)	208	0	496	59,732,921	
BUCHANAN	0.3078	2,662	2,627	19,371,492	7,542	(158,686)	16,689	(6,095)	(7,351)	55,882	(26,000)	1,489	5,217,240	
BUCKINGHAM	0.3485	2,031	1,986	14,596,526	6,499	(277,989)	11,111	1,201	(22,940)	272	0	496	26,234,463	
CAMPBELL	0.2851	7,546	7,622	49,688,347	19,594	439,478	(21,879)	(22,743)	(22,897)	(277,873)	0	993	12,876,133	
CAROLINE	0.3446	4,031	4,068	25,733,373	13,397	278,498	(41,641)	(16,941)	(103,346)	75,482	0	993	19,303,389	
CARROLL	0.2727	3,592	3,596	26,375,918	9,160	29,309	(17,530)	(9,040)	(3,525)	(325)	0	993	34,461	
CHARLES CITY	0.5175	583	572	3,564,550	3,457	(41,724)	(4,544)	4,512	(2,144)	59,290	0	993	145,112	
CHARLOTTE	0.2439	1,732	1,758	13,560,016	3,838	178,197	2,690	4,812	3,996	(50,375)	0	993	71,002	
CHESTERFIELD	0.3522	61,469	60,673	351,458,762	171,437	(3,876,498)	338,881	150,314	(3,183,441)	807,615	0	2,979	69,651	
CLARKE	0.5506	1,858	1,935	8,883,848	10,288	297,416	2,335	(1,158)	(38,354)	183	0	496	1,046,661	
CRAIG	0.3235	586	572	4,712,594	1,995	(96,290)	(3,470)	(982)	(12,332)	(68,123)	0	496	9,178,213	
CULPEPER	0.3573	7,983	7,991	48,491,668	25,668	48,894	(86,017)	(24,272)	23,767	(123,866)	0	993	4,544,185	
CUMBERLAND	0.2810	1,208	1,262	10,065,563	3,399	370,183	3,344	(10,110)	9,128	191	0	496	48,493,606	
DICKENSON	0.2470	1,914	1,946	14,963,640	4,404	276,484	12,455	5,061	812	53,530	0	496	24,167	
DINWIDDIE	0.2783	4,156	4,346	29,054,593	9,643	1,205,973	39,354	(21,684)	(227,814)	208,907	0	496	39,022	
ESSEX	0.4298	1,314	1,268	8,573,184	5,391	(251,233)	17,009	(1,006)	(13,623)	152	0	496	13,739,068	
FAIRFAX	0.6754	181,849	179,690	696,819,777	1,062,771	(5,197,303)	(808,667)	95,073	(1,930,624)	1,275,737	0	6,456	8,349,618	
FAUQUIER	0.6114	11,032	10,933	46,712,786	59,399	(188,099)	(28,179)	(30,758)	(29,482)	199,756	0	993	1,553,257	
FLOYD	0.3337	1,977	1,887	12,985,260	6,237	(465,203)	(48,928)	1,190	7,155	56,864	0	496	12,576,549	
FLUVIANA	0.3912	3,445	21,083,148	12,756	(136,299)	4,915	22,358	10,117	(40,747)	(7,859)	0	55,856	21,004,285	
FRANKLIN	0.3954	6,786	6,684	42,707,951	26,220	(533,847)	(18,573)	2,350	(62,778)	(592,972)	0	113,136	46,809,551	
FREDERICK	0.3898	13,453	13,423	80,109,032	44,728	(146,394)	22,229	11,783	(604,042)	(833,416)	0	1,489	218,111	
GILES	0.2779	2,382	2,340	16,500,670	5,868	(195,946)	(3,819)	2,459	61,906	0	496	44,999		
GOULCESTER	0.3821	5,237	5,215	30,903,042	17,318	(13,499)	(1,724)	2,029	(24,248)	(188,196)	0	993	30,681,523	
											85,808			

House Appropriations Committee Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

Key Data Elements										Technical Updates & Correction of Data Errors					Proposed Policy	
School Division	FY 2019 Comp. Index	FY 2019 Projected Unadjusted ADM (Chapter 2)	FY 2019 Projected Unadjusted ADM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflecting the Transition of Special Education Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEP)	Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)			FY 2019 Estimated Distribution
GOOCHLAND	0.8000	2,590	2,583	7,572,430	20,956 (9,719)	(3,233)	1,099 (61,901)	92,967 (26,000)	0 (7,859)	496 (7,859)	13,757 (25,639)	7,626,853 (51,598)				
GRAYSON	0.3462	1,437	1,473	10,883,356	5,882 (232,557)	22,785 (7,133)	27,047 (6,848)	3,336 (68,982)	0 (7,859)	496 (7,859)	25,639 (51,598)	11,167,965 (51,598)				
GREENE	0.3321	2,941	2,901	19,362,276	9,233 (224,454)	(1,965)	34,015 (68,982)	0 (7,859)	0 (7,859)	496 (7,859)	25,639 (51,598)	19,160,709 (51,598)				
GREENSVILLE	0.2189	1,144	1,182	9,522,142	2,469 (21,185)	(14,750)	2,808 (30,799)	0 (30,799)	0 (30,799)	496 (24,582)	13,757 (24,582)	7,626,853 (24,582)				
HALIFAX	0.3000	4,608	4,601	35,450,543	13,265 (39,162)	(34,739)	983 (16,872)	293 (204,277)	0 (204,277)	496 (1,489)	85,772 (1,489)	35,461,572 (1,489)				
HANOVER	0.4468	17,530	17,375	89,457,600	65,302 (643,574)	(48,979)	669,183 (14,520)	0 (204,277)	0 (204,277)	496 (1,489)	255,963 (1,489)	89,538,187 (1,489)				
HENRICO	0.4183	50,518	50,124	280,489,566	181,538 (1,726,127)	(1726,127)	85,976 (14,447)	(2,575,692) (264,488)	0 (264,488)	496 (2,979)	725,880 (167,916)	277,946,106 (2,979)				
HENRY	0.2253	7,032	7,028	54,410,530	14,124 (23,654)	(58,328)	0 (79)	0 (12,595)	0 (12,595)	496 (1,986)	144,979 (1,986)	54,013,215 (1,986)				
HIGHLAND	0.8000	188	187	1,558,711	656 (5,397)	(616)	8 (12,595)	8 (12,595)	0 (12,595)	496 (7,859)	0 (7,859)	996 (7,859)				
ISLE OF WIGHT	0.3968	5,356	5,401	31,334,422	18,618 (229,139)	(14,097)	5 (5,843)	23,038 (269,299)	0 (269,299)	496 (993)	0 (993)	86,759 (993)				
JAMES CITY	0.5657	10,424	10,387	44,359,453	51,178 (121,315)	(23,025)	0 (0)	0 (57,044)	0 (57,044)	496 (0)	0 (0)	120,132 (0)				
KING GEORGE	0.3721	4,489	4,305	26,033,145	14,009 (889,391)	(16,057)	22,298 (169,980)	0 (169,980)	0 (169,980)	496 (0)	74,328 (0)	25,140,331 (0)				
KING & QUEEN	0.3945	763	767	5,579,617	3,045 (57,772)	(12,599)	0 (2,250)	0 (2,558)	0 (2,558)	496 (0)	0 (0)	5,667,405 (0)				
KING WILLIAM	0.3283	2,158	2,201	14,241,431	5,567 (312,215)	(35,530)	3,333 (9,742)	0 (9,742)	0 (9,742)	496 (0)	62,625 (0)	39,363 (0)				
LANCASTER	0.7718	989	1,034	3,583,437	7,652 (99,515)	(2,107)	1,362 (6,100)	0 (6,100)	0 (6,100)	496 (0)	62,805 (0)	6,285 (0)				
LEE	0.1754	3,065	2,998	26,998,991	4,895 (478,035)	1,109 (40,043)	30,451 (50,505)	0 (50,505)	0 (50,505)	496 (0)	61,374 (517,110)	0 (517,110)				
LOUDOUN	0.5383	82,377	81,651	372,100,926	346,666 (2,423,449)	(2,423,449)	0 (40,043)	0 (40,043)	0 (40,043)	496 (0)	52,000 (160,902)	0 (160,902)				
LOUISA	0.5474	4,743	4,703	22,804,382	22,601 (152,550)	(152,550)	3,064 (109,752)	0 (109,752)	0 (109,752)	496 (0)	0 (993)	65,825 (993)				
LUNENBURG	0.2525	1,410	1,460	11,236,999	3,399 (35,1,413)	(7,543)	0 (2,357)	0 (21,854)	0 (21,854)	496 (0)	230 (109)	0 (109)				
MADISON	0.4608	1,664	1,657	9,558,181	7,533 (32,728)	(6,185)	5,357 (5,357)	0 (4,527)	0 (4,527)	496 (0)	5,089 (5,089)	0 (5,089)				
MATHEWS	0.5060	1,059	1,047	5,907,985	4,506 (56,267)	(9,485)	0 (1,139)	0 (40,294)	0 (40,294)	496 (0)	109 (496)	13,779 (496)				
MECKLENBURG	0.3767	4,019	3,959	25,837,727	13,613 (329,048)	(15,128)	895 (15,542)	0 (34,898)	0 (34,898)	496 (0)	0 (993)	65,710 (993)				
MIDDLESEX	0.6160	1,270	1,153	6,202,411	6,343 (403,226)	(197)	0 (111,438)	0 (111,438)	0 (111,438)	496 (0)	0 (18,233)	11,786 (0)				
MONTGOMERY	0.3920	9,846	9,681	57,454,488	35,497 (813,527)	58,477 (14,983)	45,923 (16,260)	0 (24,972)	0 (24,972)	496 (0)	1,236 (30,431)	0 (30,431)				
NELSON	0.5356	1,780	1,728	9,513,327	9,118 (214,345)	(90)	5,764 (13,170)	0 (57)	0 (57)	496 (0)	11,373 (146,603)	0 (146,603)				
NEW KENT	0.4172	3,338	3,225	17,675,006	11,003 (50,820)	(13,170)	0 (50,820)	0 (50,820)	0 (50,820)	496 (0)	229,824 (10,824)	0 (10,824)				
NORTHAMPTON	0.4746	1,468	1,482	9,015,737	6,347 (14,983)	(14,983)	512 (16,260)	0 (6,420)	0 (6,420)	496 (0)	30,431 (6,420)	0 (6,420)				
NORTHUMBERLAND	0.7187	1,169	1,239	4,515,581	7,916 (179,491)	369 (9,261)	314 (3,754)	0 (3,754)	0 (3,754)	496 (0)	11,138 (311)	45,081 (311)				
NOTTOWAY	0.2385	1,890	1,945	15,699,807	4,276 (391,675)	(9,261)	0 (3,754)	0 (3,754)	0 (3,754)	496 (0)	311 (311)	0 (311)				
ORANGE	0.4025	4,657	4,709	27,927,279	16,397 (267,684)	(42,290)	0 (8,065)	0 (40,958)	0 (40,958)	496 (0)	0 (254,969)	0 (254,969)				
PAGE	0.3007	3,205	3,207	21,818,641	8,485 (4,554)	(6,587)	1,347 (65,750)	0 (65,750)	0 (65,750)	496 (0)	0 (135,374)	0 (135,374)				
PATRICK	0.2396	2,621	2,489	20,368,158	4,842 (900,570)	(8,697)	0 (4,428)	0 (504,001)	0 (504,001)	496 (0)	398 (398)	50,399 (398)				
PITTSYLVANIA	0.2443	8,474	8,498	60,798,620	18,752 (11,675)	(11,675)	0 (10,824)	0 (83,172)	0 (83,172)	496 (0)	1,348 (1,348)	1,489 (1,489)				
POWHATAN	0.4302	4,247	4,219	21,937,745	14,607 (10,353)	(5,578)	0 (9,835)	0 (121,516)	0 (121,516)	496 (0)	17,223 (228,847)	0 (228,847)				
PRINCE EDWARD	0.3598	1,905	1,951	14,003,696	7,880 (36,127)	(28,427)	0 (23,392)	0 (23,392)	0 (23,392)	496 (0)	0 (262)	0 (262)				
PRINCE GEORGE	0.2391	6,061	6,165	41,424,693	11,131 (14,391)	(14,391)	0 (21,033)	0 (21,033)	0 (21,033)	496 (0)	0 (172,440)	0 (172,440)				

House Appropriations Committee Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements				Technical Updates & Correction of Data Errors						Proposed Policy		
	FY 2019 Comp. Index	FY 2019 Projected Unadjusted ADM (Chapter 2)	FY 2019 Projected Unadjusted ADM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflecting the Transition of Special Education Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEP)	FY 2019 Estimated Distribution
PRINCE WILLIAM	0.3783	88,193	88,300	551,367,608	268,697	589,836	430,170	107,554	(6,675,196)	(11,950,662)	0	2,979	535,602,875
PULASKI	0.3192	3,937	3,886	27,252,928	11,756	(239,267)	32,217	3,867	42,496	63,770	0	993	27,239,210
RAPPAHANNOCK	0.7672	795	769	2,797,334	7,962	(11,212)	3,475	(844)	(509)	23,087	0	496	2,824,556
RICHMOND	0.3100	1,289	1,268	9,087,689	2,856	(128,192)	4,010	(1,585)	(60,362)	111,274	0	496	9,039,484
ROANOKE	0.3620	13,652	13,691	79,726,593	42,709	322,989	(35,530)	(4,864)	(56,413)	133,459	0	993	80,362,640
ROCKBRIDGE	0.4498	2,554	2,558	15,438,471	10,611	58,101	(11,179)	1,692	(28,947)	33,136	0	1,489	15,540,859
ROCKINGHAM	0.3682	11,079	11,340	67,033,363	38,862	1,320,581	(134,361)	(8,864)	46,099	(246,362)	0	1,986	190,788
RUSSELL	0.2322	3,498	3,546	28,114,213	7,469	392,418	6,818	(1,778)	(25,850)	64,195	0	993	72,506
SCOTT	0.1917	3,386	3,402	28,054,296	4,971	187,640	31,025	499	3,225	64,668	0	496	73,228
SHENANDOAH	0.3821	5,860	5,796	36,788,554	20,141	(329,264)	(18,197)	(9,642)	44,891	(227,329)	0	993	95,378
SMYTH	0.2174	4,174	4,138	32,217,117	8,065	(246,669)	(41,516)	(1,442)	46,130	(89,102)	0	1,489	86,236
SOUTHAMPTON	0.2963	2,645	2,694	19,425,170	6,323	310,526	14,144	1,263	42,023	(210,975)	0	993	50,486
SPOTSYLVANIA	0.3627	23,392	23,023	144,602,508	71,147	(1,942,187)	(21,412)	94,460	(996,872)	(367,493)	0	993	36,365,625
STAFFORD	0.3462	28,934	28,787	163,841,776	78,744	(515,923)	(354,216)	(69,279)	(879,472)	273,079	0	1,986	390,736
SURRY	0.8000	702	707	2,547,080	5,801	13,808	(1,334)	(405)	(29,452)	(3,161)	0	496	501,203
SUSSEX	0.3482	1,007	1,017	8,261,597	3,647	86,327	9,720	(6,771)	(22,489)	105,369	0	1,986	162,877,898
TAZEWELL	0.2624	5,405	5,455	38,610,316	13,140	382,437	(14,068)	(8,660)	(75,098)	70,969	(52,000)	1,489	31,980,308
WARREN	0.4333	5,260	5,169	28,847,729	22,092	(418,340)	(20,454)	(8,747)	17,666	615	0	993	19,639,953
WASHINGTON	0.3434	6,903	6,833	43,629,209	20,824	(369,499)	(14,208)	(117,583)	(78,369)	(18,360)	0	1,489	8,447,190
WESTMORELAND	0.4743	1,453	1,541	11,789,332	6,941	646,501	(9,505)	(1,247)	(95,644)	19,189	0	496	28,519,564
WISE	0.2474	5,522	5,460	39,492,868	11,620	(315,005)	(4,462)	(6,295)	(4,529)	87,931	0	1,489	109,420
WYTHE	0.3146	3,928	3,913	25,590,594	10,578	(76,184)	(3,228)	(13,796)	70,412	(38,629)	0	993	25,612,165
YORK	0.3822	12,613	12,792	68,591,285	38,901	885,042	(7,326)	(13,395)	(74,578)	(263,917)	0	993	69,367,466
ALEXANDRIA	0.8000	15,406	15,254	48,080,696	112,713	(134,021)	(218,255)	(973)	(1,230,322)	185,993	26,000	1,986	46,905,058
BRISTOL	0.2922	2,127	2,149	16,804,274	6,284	140,039	(15,131)	32,994	(8,793)	56,155	0	496	17,056,832
BUENA VISTA	0.1849	872	853	7,355,373	1,493	(108,038)	(15,342)	300	84,916	35,513	0	496	7,373,232
CHARLOTTESVILLE	0.6772	4,290	4,226	19,856,889	27,117	(164,684)	(22,070)	(868,943)	(31,187)	(34,561)	0	993	18,799,883
COLONIAL HEIGHTS	0.4179	2,741	2,792	15,791,355	9,423	275,147	0	14,588	(176,662)	208,923	0	496	43,286
COWINGTON	0.2981	958	983	6,793,986	2,168	184,288	18,948	(1,427)	(25,599)	32,635	0	496	18,370
DANVILLE	0.2546	5,367	5,390	42,791,644	13,348	153,653	(55,798)	(18,277)	(94,426)	843	26,000	1,489	106,984
FALLS CHURCH	0.8000	2,653	2,542	6,883,852	17,203	(163,868)	8,669	(1,318)	(39,115)	27,805	0	1,489	13,537
FREDERICKSBURG	0.6210	3,458	3,467	15,384,524	18,349	67,798	1,753	(3,455)	(145,181)	35,145	0	993	34,992
GALAX	0.2587	1,193	1,254	8,975,879	2,363	375,729	(19,015)	(4,108)	(58,792)	(22,376)	0	496	24,749
HAMPTON	0.2741	18,578	18,794	125,691,820	45,744	1,263,333	(181,839)	(51,997)	(34,219)	757,188	0	1,986	363,298
HARRISONBURG	0.3645	6,066	5,994	41,110,247	17,255	(374,561)	(176,379)	(5,872)	(24,157)	(292,785)	0	496	101,441
HOPEWELL	0.2032	3,955	4,009	31,611,694	6,534	409,962	11,953	(15,356)	5,561	243,822	0	(15,717)	85,062

House Appropriations Committee Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements		Technical Updates & Correction of Data Errors								Proposed Policy		
	FY 2019 Projected Comp. Index	FY 2019 Unadjusted ADM (Chapter 2)	FY 2019 Projected Unadjusted ADM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Program ²	VPSA Technology and e-Learning Backpack Grants (Literacy Fund)	Individual Student Alternative Education Plan (ISAEP)	FY 2019 Estimated Distribution
LYNCHBURG	0.3700	7,922	7,814	55,598,015	30,813	(598,161)	(120,427)	(2,651)	(60,253)	(304,151)	0	1,489	54,675,767
MARTINSVILLE	0.2135	1,830	1,791	15,071,984	3,656	(272,012)	(46,371)	5,688	(58,057)	54,221	0	993	37,516
NEWPORT NEWS	0.2781	26,787	26,866	193,745,188	63,839	509,271	189,360	72,600	(9,850)	(237,223)	0	2,979	516,477
NORFOLK	0.2958	27,983	27,801	200,728,324	76,118	(1,061,974)	(217,509)	215,001	(291,135)	(178,211)	(26,000)	3,973	521,338
NORTON	0.2870	755	792	5,128,471	1,643	251,135	5,325	4,289	13,469	34,675	0	496	15,044
PETERSBURG	0.2430	3,669	3,745	30,460,315	8,353	553,164	18,213	(105,614)	(164,166)	224,939	0	1,489	75,489
PORTSMOUTH	0.2462	13,227	13,235	95,372,279	29,797	59,340	(62,575)	39,153	(81,531)	7,577	0	2,483	265,683
RADFORD	0.2429	1,531	1,600	10,493,599	3,104	435,189	1,019	5,779	(3,896)	255	0	496	32,264
RICHMOND CITY	0.4925	23,503	22,822	150,206,367	102,200	(3,196,001)	(413,908)	(361,830)	(3,100,884)	697,364	(26,000)	2,979	308,438
ROANOKE CITY	0.3416	13,008	12,883	93,485,797	40,736	(702,743)	(85,644)	71,656	(153,121)	(392,259)	0	(39,293)	225,876
STAUNTON	0.3867	2,628	2,576	19,595,335	9,805	(270,403)	(5,209)	(305,699)	(181,238)	(152,705)	0	993	42,064
SUFFOLK	0.3420	13,797	13,671	87,809,273	44,696	(60,687)	(149,785)	(18,486)	50,494	(333,064)	26,000	1,489	239,551
VIRGINIA BEACH	0.4046	66,591	66,560	363,104,814	233,365	(84,056)	149,165	(37,515)	(1,291,589)	(103,111)	0	3,973	1,055,339
WAYNESBORO	0.3678	2,891	2,871	18,027,970	10,011	(97,119)	(14,894)	(2,430)	(70,298)	50,153	0	993	49,106
WILLIAMSBURG	0.7703	1,176	1,068	5,088,927	7,491	(199,060)	(9,500)	(10,690)	(4,287)	(64,413)	26,000	993	6,531
WINCHESTER	0.4244	4,100	4,149	25,450,556	14,343	251,552	44,754	19,436	(407,793)	(83,375)	0	993	63,603
FAIRFAX CITY	0.8000	3,057	3,011	8,538,944	21,054	(78,662)	(26,580)	0	(84,213)	126	0	0	16,038
FRANKLIN CITY	0.2952	1,040	1,001	8,620,293	3,368	(255,182)	(67,612)	4,479	(43,939)	(113,427)	0	496	18,795
CHESAPEAKE	0.3476	39,911	39,924	250,001,389	119,302	100,802	(53,678)	5,675	(1,398,614)	(169,611)	0	2,979	693,611
LEXINGTON	0.4172	666	673	3,625,621	2,074	44,289	(16,860)	637	57	17,096	0	0	10,440
EMPORIA	0.2168	909	972	6,951,758	1,935	433,306	(2,635)	0	(14,845)	159	0	0	20,275
SALEM	0.3715	4,010	3,868	22,197,705	10,871	(682,988)	14,916	(4,268)	1,815	(11,528)	0	496	64,737
POQUOSON	0.3742	2,117	2,109	11,732,156	6,395	(37,697)	(6,257)	4,450	(61,048)	15,760	0	496	35,153
MANASSAS CITY	0.3557	7,532	7,361	52,711,738	21,386	(950,721)	(55,959)	13,473	(412,055)	(829,263)	0	1,489	126,293
MANASSAS PARK	0.2675	3,683	3,553	28,825,319	6,587	(836,126)	(30,014)	(5,371)	(193,911)	(785,238)	0	496	69,301
COLONIAL BEACH	0.3600	637	631	4,569,480	1,558	(11,978)	(3,552)	(902)	1,366	20,827	0	496	10,751
WEST POINT	0.2554	793	796	5,434,576	1,459	22,135	(3,312)	6,542	(60,617)	(7,191)	0	496	15,776
TOTAL:	1,252,434	1,245,571	\$7,038,139,650	\$4,770,293	(\$20,399,186)	(\$2,834,957)	(\$716,129)	(\$31,987,807)	(\$10,980,767)	\$146,400	\$7,787	\$18,515,611	\$6,994,660,895

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid, and VPI Head Start totals.

²Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.

APPENDIX B

Direct Aid to Public Education

2019-20

House Appropriations Committee's Recommended Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical Updates & Correction of Data Errors						Proposed Policy Changes								
	FY 2020 Comp. Index	FY 2020 Projected Unadjusted ADM	FY 2020 Unadjusted ADM (Chapter 2)	FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech and e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase RHICC from 1.20% to 1.34%	Increase Supplemental Lottery Per Pupil Amount from \$34.96 to \$40.09	Change SOQ Staffing Standard Ratios for School Counselors in FY20	Provide Additional 2% Salary Increase (Total 5%) ^a			
		Total Allocation	Base Budget	(Chapter 2)	Reflected in													
LYNCHBURG	0.3700	7,877	7,743	56,745,653	118,664	(762,387)	(151,295)	21,509	(75,199)	(376,513)	30,386	192,485	88,969	265,362	284,006			
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	25,120	(411,402)	(74,501)	5,721	(67,085)	61,614	9,936	53,134	10,766	72,979	89,036			
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	6,936	576,911	303,608	102,989	(27,690)	124,044	(568,220)	761,407	1,026,240	1,209,726	23,813			
NORFOLK	0.2958	27,579	27,234	202,646,612	(50,997)	(2,055,029)	(196,255)	151,748	(187,951)	(340,058)	122,068	756,759	212,552	1,008,331	1,199,261	27,548		
NORTON	0.2870	742	782	5,093,635	(7,243)	275,451	6,489	4,311	16,324	98,004	2,904	22,008	4,458	28,639	34,913	454		
PETERSBURG	0.2430	3,600	3,707	30,551,784	19,401	785,778	(16,260)	(103,634)	61,605	278,448	15,170	110,719	23,852	153,251	185,783	5,756		
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	(27,228)	119,867	(90,099)	39,898	(89,703)	(63,027)	61,386	386,464	83,053	515,144	586,935	11,344		
RADFORD	0.2429	1,493	1,600	10,488,521	(5,099)	690,059	1,046	5,810	398	145	7,519	47,809	8,602	62,147	75,792	794		
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	(18,171)	(3,836,246)	(580,708)	234,222	(136,883)	882,215	75,591	464,772	286,443	648,713	855,000	20,880		
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	98,882	(1,391,599)	(134,691)	88,811	(120,875)	(358,852)	54,821	335,605	116,404	446,953	539,865	10,601		
STAUNTON	0.3867	2,738	2,589	20,661,245	59,880	(762,540)	(5,266)	(260,953)	(36,435)	(172,436)	10,534	62,647	28,776	81,619	104,988	1,880		
SUFFOLK	0.3420	13,810	13,616	89,947,696	13,690	(1,042,471)	(185,552)	8,422	29,491	(421,915)	55,666	353,546	125,726	451,419	541,196	7,799		
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	143,868	(353,815)	309,671	(24,013)	55,480	(346,169)	205,307	1,553,309	657,963	2,005,879	2,263,434	21,516		
WAYNESBORO	0.3578	2,855	2,817	18,146,493	22,099	(194,416)	(11,028)	680	(73,057)	37,958	9,468	71,377	28,558	95,895	106,635	1,463		
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	16,757	(549,150)	(18,110)	34,702	(9,156)	(106,521)	1,603	9,955	21,375	12,290	15,316	13		
WINCHESTER	0.4244	4,019	4,127	25,663,473	130,879	105,051	(105,415)	(28,969)	0	33,473	72	4,458	23,489	61,298	32,036	41,583	653	
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	18,146,493	(8,631,649)	13,094	(242,738)	(68,587)	4,503	(44,707)	(142,385)	5,077	27,390	9,729	35,950	47,919	1,086
FRANKLIN CITY	0.2952	1,020	985	8,631,649	13,094	(242,738)	(68,587)	4,503	(44,707)	(142,385)	5,077	27,390	9,729	35,950	47,919	1,086		
CHESAPEAKE	0.3476	40,241	40,156	257,482,992	376,824	(419,130)	(52,018)	30,028	(29,803)	(92,772)	136,326	1,033,754	342,741	1,283,760	1,601,636	14,091		
LEXINGTON	0.4172	669	680	3,728,566	(6,472)	70,785	(25,386)	639	223	48,189	2,875	15,542	5,685	20,129	25,499	0		
EMPORIA	0.2168	799	908	6,257,656	(6,507)	764,125	(2,707)	0	11,363	85	4,476	28,053	5,294	37,450	45,291	532		
SALEM	0.3715	4,230	3,897	23,841,785	26,001	(1,640,514)	15,252	(5,645)	8,261	(12,411)	15,260	96,652	31,055	119,525	140,353	968		
POQUOSON	0.3742	2,136	2,119	12,086,738	32,639	(84,195)	(12,129)	4,475	(988)	28,337	8,201	52,315	18,637	64,166	78,222	255		
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	20,763	(1,321,177)	(44,539)	13,539	(124,890)	(795,067)	31,865	188,254	60,454	260,279	320,959	5,444		
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	17,510	(1,399,669)	(33,819)	(5,402)	(53,232)	(75,651)	17,837	104,925	18,855	140,626	181,752	2,659		
COLONIAL BEACH	0.3600	664	654	4,862,120	(5,801)	(35,950)	(3,469)	(908)	2,317	66,211	3,476	16,518	4,252	21,162	31,448	472		
WEST POINT	0.2554	800	810	5,624,518	(1,510)	60,572	(2,640)	6,574	2,080	4,395	3,134	23,792	4,060	29,352	37,769	412		
TOTAL:	1,257,773	1,248,166	\$7,211,584,571	\$6,461,092	(\$34,815,665)	(\$3,608,728)	\$215,755	(\$1,928,940)	\$7,836,154)	\$4,303,104	\$27,442,006	\$13,526,180	\$35,965,570	\$44,587,777	\$489,529	\$7,294,500,314		

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid and VPI Head Start totals.

²Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.